

TABLE 11			
FY 2005 Actual Amounts to Report			
	(a)	(b)	(c)
General Fund and School Funds	FY 2005	FY 2005	FY 2005
	Initial	05 General Sess	Amounts
	Appropriations	Supplementals	to Report
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$11,890,500	\$7,700,000	\$19,590,500
Capitol Preservation Board	2,177,300	117,000	2,294,300
Commerce and Revenue			
Insurance	4,403,200	0	4,403,200
Labor Commission	4,687,500	23,600	4,711,100
Public Service Commission	0	0	0
Tax Commission	38,402,300	5,400	38,407,700
Workforce Services	61,376,300	0	61,376,300
Health Insurance Pool	16,203,900	0	16,203,900
Corrections (Adult and Juvenile)			
Adult Corrections	183,284,400	1,745,400	185,029,800
Board of Pardons and Parole	2,649,500	0	2,649,500
Juvenile Justice Services	70,740,000	750,000	71,490,000
Courts	92,644,400	145,900	92,790,300
Econ. Development and Human Resources			
Community and Econ. Development	34,278,700	9,692,800	43,971,500
Career Service Review Board	166,800	8,000	174,800
Human Resource Management	2,961,700	0	2,961,700
Elected Officials			
Attorney General	18,532,500	548,500	19,081,000
Auditor	2,819,100	0	2,819,100
Governor	7,039,900	131,700	7,171,600
Treasurer	855,000	0	855,000
Environmental Quality	9,571,500	0	9,571,500
Health	287,096,500	500,000	287,596,500
Higher Education			
Higher Education	585,571,300	9,516,100	595,087,400
Utah Education Network	15,998,000	0	15,998,000
Utah College of Applied Technology	39,971,900	489,300	40,461,200
Medical Education Council	23,000	0	23,000
Human Services	206,680,500	2,495,600	209,176,100
Legislature	14,419,200	422,800	14,842,000
National Guard	4,498,500	0	4,498,500
Natural Resources			
Agriculture and Food	9,989,800	150,000	10,139,800
Natural Resources	31,373,600	3,091,800	34,465,400
Public Lands Policy Coordinating Office	0	52,500	52,500
Utah State Fair Corporation	793,300	0	793,300
Public Education	1,787,416,300	629,500	1,788,045,800
Public Safety	46,396,100	25,941,300	72,337,400
Transportation	88,100	0	88,100
Subtotal Operations	3,595,000,600	64,157,200	3,659,157,800
Capital Budget			
Administrative Services	45,516,900	50,000,000	95,516,900
Higher Education	0	52,073,500	52,073,500
Natural Resources - Ag. Loan Program	0	1,000,000	1,000,000
Natural Resources	2,476,500	0	2,476,500
Public Education	27,288,900	0	27,288,900
Transportation	59,594,700	0	59,594,700
Subtotal Capital	134,877,000	103,073,500	237,950,500
Debt Service	78,885,900	1,682,400	80,568,300
TOTAL APPROPRIATIONS	\$3,808,763,500	\$168,913,100	\$3,977,676,600

TABLE 12			
FY 2005 Actual Amounts to Report			
	(a)	(b)	(c)
General Fund ONLY	FY 2005	FY 2005	FY 2005
	Initial	05 General Sess	Amounts
	Appropriations	Supplementals	to Report
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$11,890,500	\$7,700,000	19,590,500
Capitol Preservation Board	2,177,300	117,000	2,294,300
Commerce and Revenue			
Insurance	4,403,200	0	4,403,200
Labor Commission	4,687,500	23,600	4,711,100
Public Service Commission	0	0	0
Tax Commission	20,971,800	5,400	20,977,200
Workforce Services	61,376,300	0	61,376,300
Health Insurance Pool	16,203,900	0	16,203,900
Corrections (Adult and Juvenile)			
Adult Corrections	183,284,400	1,745,400	185,029,800
Board of Pardons and Parole	2,649,500	0	2,649,500
Juvenile Justice Services	70,740,000	750,000	71,490,000
Courts	92,644,400	145,900	92,790,300
Econ. Development and Human Resources			
Community and Econ. Development	34,278,700	9,692,800	43,971,500
Career Service Review Board	166,800	8,000	174,800
Human Resource Management	2,961,700	0	2,961,700
Elected Officials			0
Attorney General	18,532,500	548,500	19,081,000
Auditor	2,819,100	0	2,819,100
Governor	7,039,900	131,700	7,171,600
Treasurer	855,000	0	855,000
Environmental Quality	9,571,500	0	9,571,500
Health	287,096,500	500,000	287,596,500
Higher Education			
Higher Education	476,705,800	(64,650,000)	412,055,800
Utah Education Network	15,998,000	0	15,998,000
Utah College of Applied Technology	39,971,900	0	39,971,900
Medical Education Council	23,000	0	23,000
Human Services	206,680,500	2,495,600	209,176,100
Legislature	14,419,200	422,800	14,842,000
National Guard	4,498,500	0	4,498,500
Natural Resources			
Agriculture and Food	9,989,800	150,000	10,139,800
Natural Resources	31,373,600	3,091,800	34,465,400
Public Lands Policy Coordinating Office	0	52,500	52,500
Utah State Fair Corporation	793,300		793,300
Public Education	1,654,900		1,654,900
Public Safety	46,396,100	25,941,300	72,337,400
Transportation	88,100	0	88,100
Subtotal Operations	1,682,943,200	(11,127,700)	1,671,815,500
Capital Budget			
Administrative Services	28,516,900	50,000,000	78,516,900
Natural Resources - Ag. Loan Program	0	1,000,000	1,000,000
Natural Resources	2,476,500	0	2,476,500
Transportation	59,594,700	0	59,594,700
Subtotal Capital	90,588,100	51,000,000	141,588,100
Debt Service	61,721,600		61,721,600
TOTAL APPROPRIATIONS	\$1,835,252,900	\$39,872,300	\$1,875,125,200

TABLE 13			
FY 2005 Actual Amounts to Report			
	(a)	(b)	(c)
School Funds ONLY	FY 2005	FY 2005	FY 2005
	Initial	05 General Sess	Amounts
	Appropriations	Supplementals	to Report
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$0	\$0	\$0
Capitol Preservation Board	0	0	0
Commerce and Revenue			
Commerce	0	0	0
Financial Institutions	0	0	0
Insurance	0	0	0
Labor Commission	0	0	0
Public Service Commission	0	0	0
Tax Commission	17,430,500	0	17,430,500
Workforce Services	0	0	0
Health Insurance Pool	0	0	0
Corrections (Adult and Juvenile)			
Adult Corrections	0	0	0
Board of Pardons and Parole	0	0	0
Juvenile Justice Services	0	0	0
Courts	0	0	0
Econ. Development and Human Resources			
Community and Econ. Development	0	0	0
Career Service Review Board	0	0	0
Human Resource Management	0	0	0
Elected Officials			
Attorney General	0	0	0
Auditor	0	0	0
Governor	0	0	0
Treasurer	0	0	0
Environmental Quality	0	0	0
Health	0	0	0
Higher Education			
Higher Education	108,865,500	74,166,100	183,031,600
Utah Education Network	0	0	0
Utah College of Applied Technology	0	489,300	489,300
Human Services	0	0	0
Legislature	0	0	0
National Guard	0	0	0
Natural Resources			
Agriculture and Food	0	0	0
Natural Resources	0	0	0
Public Lands Policy Coordinating Office	0	0	0
Utah State Fair Corporation	0	0	0
Public Education	1,785,761,400	629,500	1,786,390,900
Public Safety	0	0	0
Transportation	0	0	0
Subtotal Operations	1,912,057,400	75,284,900	1,987,342,300
Capital Budget			
Administrative Services	17,000,000	0	17,000,000
Higher Education	0	52,073,500	52,073,500
Public Education	27,288,900	0	27,288,900
Transportation	0	0	0
Subtotal Capital	44,288,900	52,073,500	96,362,400
Debt Service	17,164,300	1,682,400	18,846,700
TOTAL APPROPRIATIONS	\$1,973,510,600	\$129,040,800	\$2,102,551,400

TABLE 14			
FY 2005 Actual Amounts to Report			
	(a)	(b)	(c)
Transportation Fund	FY 2005	FY 2005	FY 2005
	Initial	05 General Sess	Amounts
	Appropriations	Supplementals	to Report
			(a+b)
Appropriations			
Administrative Services			
Administrative Services	\$450,000	\$0	\$450,000
Capitol Preservation Board	0	0	0
Commerce and Revenue			
Commerce	0	0	0
Treasurer	0	0	0
Labor Commission	0	0	0
Public Service Commission	0	0	0
Tax Commission	5,857,400	0	5,857,400
Workforce Services	0	0	0
Health Insurance Pool	0	0	0
Corrections (Adult and Juvenile)			
Adult Corrections	0	0	0
Board of Pardons and Parole	0	0	0
Juvenile Justice Services	0	0	0
Courts	0	0	0
Econ. Development and Human Resources			
Community and Econ. Development	118,000	0	118,000
Utah State Fair Corporation	0	0	0
Career Service Review Board	0	0	0
Human Resource Management	0	0	0
Elected Officials			
Attorney General	0	0	0
Auditor	0	0	0
Governor	0	0	0
Treasurer	0	0	0
Environmental Quality	0	0	0
Health	0	0	0
Higher Education			
Higher Education	0	0	0
Utah Education Network	0	0	0
Utah College of Applied Technology	0	0	0
Medical Education Council	0	0	0
Human Services	0	0	0
Legislature	0	0	0
National Guard	0	0	0
Natural Resources			
Agriculture and Food	0	0	0
Natural Resources	0	0	0
Public Education	0	0	0
Public Safety	5,495,500	0	5,495,500
Transportation	156,304,300	0	156,304,300
Subtotal Operations	168,225,200	0	168,225,200
Capital Budget			
Transportation	225,792,700	0	225,792,700
Subtotal Capital	225,792,700	0	225,792,700
Debt Service	0	0	0
TOTAL APPROPRIATIONS	\$394,017,900	\$0	\$394,017,900

TABLE 15			
FY 2005 Actual Amounts to Report			
	(a)	(b)	(c)
Restricted Funds	FY 2005	FY 2005	FY 2005
	Initial	05 General Sess	Amounts
	Appropriations	Supplementals	to Report
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$5,479,100	\$0	\$5,479,100
Capitol Preservation Board	0	0	0
Commerce and Revenue			
Alcoholic Beverage Control	19,389,200	0	19,389,200
Commerce	19,336,900	0	19,336,900
Financial Institutions	4,674,300	0	4,674,300
Insurance	22,100	0	22,100
Insurance - Comprehensive Health Ins. Pool	15,490,300	0	15,490,300
Labor Commission	1,845,600	0	1,845,600
Public Service Commission	1,561,700	0	1,561,700
Public Service Commission - Univ. Tele. Service	8,196,000	0	8,196,000
Tax Commission	10,399,500	0	10,399,500
Workforce Services	5,160,000	0	5,160,000
Corrections (Adult and Juvenile)			
Adult Corrections	1,375,700	0	1,375,700
Board of Pardons and Parole	77,400	0	77,400
Juvenile Justice Services	1,160,300	0	1,160,300
Courts	12,129,100	0	12,129,100
Econ. Development and Human Resources			
Community and Econ. Development	1,631,200	0	1,631,200
Elected Officials			
Attorney General	1,526,200	(464,800)	1,061,400
Governor	4,345,500	(235,600)	4,109,900
Treasurer	1,211,800	0	1,211,800
Environmental Quality	8,857,000	0	8,857,000
Health	26,893,300	0	26,893,300
Higher Education			
Higher Education	8,284,500	0	8,284,500
Human Services	3,947,200	0	3,947,200
Natural Resources			
Agriculture and Food	1,754,700	268,300	2,023,000
Natural Resources	51,158,400	1,252,800	52,411,200
Public Lands Policy Coordinating Office	0	251,100	251,100
School and Institutional Trust Lands Adm.	7,520,900	0	7,520,900
Public Education	580,700	0	580,700
Public Safety	34,053,000	101,300	34,154,300
Transportation	11,221,300	(4,000,000)	7,221,300
Subtotal Operations	269,282,900	(2,826,900)	266,456,000
Capital Budget			
Administrative Services	3,051,000	0	3,051,000
Natural Resources	1,880,000	(260,000)	1,620,000
School and Institutional Trust Lands	4,000,000	1,000,000	5,000,000
Transportation	18,743,000	25,814,000	44,557,000
Subtotal Capital	27,674,000	26,554,000	54,228,000
Debt Service	127,561,500	0	127,561,500
TOTAL APPROPRIATIONS	\$424,518,400	\$23,727,100	\$448,245,500